

## Rozpočtové opatření

Organizace: **00275051 Obec Liberk**

Číslo změny: **9 / 2017**

Dne: **14.12.2017**

Text rozpočtového opatření :

Úprava dle skutečného stavu.

### **Zaúčtovat :**

| SU  | AU | UZ    | NP   | ORG  | KA | OD | PA | SP | PO | ZJ  | Změna rozpočtu |
|-----|----|-------|------|------|----|----|----|----|----|-----|----------------|
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 00 | 00 | 11 | 11 | 000 | 162 894,00     |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 00 | 00 | 11 | 12 | 000 | 11 255,00      |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 00 | 00 | 11 | 13 | 000 | 1 057,00       |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 00 | 00 | 11 | 21 | 000 | -16 931,00     |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 00 | 00 | 12 | 11 | 000 | 109 306,00     |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 00 | 00 | 13 | 35 | 000 | -8 895,00      |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 00 | 00 | 13 | 40 | 000 | -15 304,00     |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 00 | 00 | 13 | 41 | 000 | -705,00        |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 00 | 00 | 13 | 42 | 000 | -7 485,00      |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 00 | 00 | 13 | 61 | 000 | -2 950,00      |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 00 | 00 | 13 | 81 | 000 | -2 588,00      |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 00 | 00 | 13 | 82 | 000 | -24 290,00     |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 00 | 00 | 15 | 11 | 000 | 151 318,00     |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 00 | 00 | 41 | 22 | 000 | 500 000,00     |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 10 | 37 | 23 | 24 | 000 | -344,00        |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 21 | 43 | 21 | 12 | 000 | 3 517,00       |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 21 | 43 | 51 | 38 | 000 | -8 488,00      |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 22 | 12 | 50 | 21 | 000 | -4 000,00      |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 22 | 12 | 51 | 39 | 000 | -232,00        |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 22 | 12 | 51 | 56 | 000 | 5 362,90       |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 22 | 12 | 51 | 69 | 000 | -69 349,00     |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 22 | 12 | 51 | 71 | 000 | 4 060,00       |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 23 | 10 | 21 | 11 | 000 | -2 407,00      |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 23 | 10 | 51 | 51 | 000 | -22,00         |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 23 | 10 | 51 | 54 | 000 | 5 800,00       |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 23 | 10 | 51 | 69 | 000 | -2 500,00      |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 23 | 10 | 51 | 71 | 000 | -294 669,00    |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 23 | 10 | 61 | 21 | 000 | -33 012,00     |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 23 | 21 | 51 | 54 | 000 | -6 144,00      |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 23 | 21 | 51 | 66 | 000 | -12 100,00     |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 23 | 41 | 61 | 21 | 000 | -40 100,00     |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 31 | 11 | 23 | 10 | 000 | 700,00         |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 31 | 11 | 51 | 37 | 000 | 8 513,00       |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 31 | 11 | 51 | 39 | 000 | 5 328,00       |

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|-----|----|-------|------|------|----|----|----|----|----|-----|-------------|
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 31 | 11 | 51 | 62 | 000 | -222,00     |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 31 | 11 | 51 | 69 | 000 | 15 812,00   |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 31 | 11 | 51 | 71 | 000 | -36 323,57  |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 31 | 11 | 61 | 21 | 000 | 40 322,00   |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 31 | 13 | 51 | 69 | 000 | -6 762,00   |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 31 | 13 | 52 | 21 | 000 | -79 098,00  |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 33 | 14 | 50 | 21 | 000 | -80,00      |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 33 | 14 | 52 | 29 | 000 | -1 000,00   |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 33 | 19 | 50 | 21 | 000 | -2 662,00   |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 33 | 19 | 51 | 69 | 000 | -20,00      |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 33 | 26 | 51 | 39 | 000 | -47,00      |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 33 | 26 | 51 | 69 | 000 | -487,00     |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 33 | 26 | 51 | 71 | 000 | -3 500,00   |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 33 | 30 | 52 | 23 | 000 | -25 000,00  |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 33 | 99 | 21 | 11 | 000 | -21 850,00  |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 33 | 99 | 51 | 69 | 000 | -9 000,00   |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 33 | 99 | 51 | 75 | 000 | -9 946,00   |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 33 | 99 | 51 | 94 | 000 | 654,00      |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 33 | 99 | 52 | 22 | 000 | 2 694,00    |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 33 | 99 | 54 | 99 | 000 | -128,00     |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 33 | 99 | 63 | 22 | 000 | 1 936,00    |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 34 | 12 | 51 | 39 | 000 | -150,00     |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 34 | 12 | 51 | 69 | 000 | -236,00     |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 34 | 12 | 51 | 71 | 000 | -65,00      |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 36 | 12 | 21 | 11 | 000 | -7 537,00   |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 36 | 12 | 21 | 32 | 000 | 8 458,00    |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 36 | 12 | 51 | 37 | 000 | -20 000,00  |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 36 | 12 | 51 | 39 | 000 | 3 670,00    |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 36 | 12 | 51 | 69 | 000 | -4 406,00   |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 36 | 12 | 51 | 71 | 000 | -995,00     |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 36 | 13 | 21 | 32 | 000 | 14 504,00   |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 36 | 13 | 51 | 39 | 000 | -5 000,00   |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 36 | 13 | 51 | 54 | 000 | -28 904,00  |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 36 | 13 | 51 | 71 | 000 | -50 000,00  |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 36 | 31 | 51 | 54 | 000 | -83 632,00  |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 36 | 31 | 51 | 69 | 000 | -18 233,00  |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 36 | 31 | 51 | 71 | 000 | -64 797,00  |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 36 | 32 | 21 | 11 | 000 | -704,00     |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 36 | 35 | 61 | 19 | 000 | -100 000,00 |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 36 | 39 | 21 | 11 | 000 | -4 850,00   |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 36 | 39 | 21 | 19 | 000 | 1 130,00    |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 36 | 39 | 21 | 31 | 000 | -28 251,00  |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 36 | 39 | 22 | 12 | 000 | -5 000,00   |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 36 | 39 | 31 | 11 | 000 | 12 980,00   |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 36 | 39 | 50 | 11 | 000 | -5 247,00   |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 36 | 39 | 50 | 21 | 000 | -11 250,00  |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 36 | 39 | 50 | 31 | 000 | -39 181,00  |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 36 | 39 | 50 | 32 | 000 | -8 106,00   |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 36 | 39 | 50 | 39 | 000 | -2 000,00   |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 36 | 39 | 51 | 37 | 000 | -1 701,00   |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 36 | 39 | 51 | 39 | 000 | -4 296,00   |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 36 | 39 | 51 | 56 | 000 | -9 096,00   |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 36 | 39 | 51 | 64 | 000 | -3 861,00   |

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|-----|----|-------|------|------|----|----|----|----|----|-----|----|------|--------|
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 36 | 39 | 51 | 69 | 000 | -1 | 414  | 072,00 |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 36 | 39 | 51 | 71 | 000 |    | 13   | 877,00 |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 36 | 39 | 51 | 73 | 000 |    | -3   | 627,00 |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 36 | 39 | 52 | 22 | 000 |    | -6   | 000,00 |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 36 | 39 | 53 | 62 | 000 |    | 33   | 000,00 |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 36 | 39 | 54 | 99 | 000 |    | -4   | 370,00 |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 36 | 39 | 55 | 11 | 000 |    | -2   | 160,00 |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 36 | 39 | 61 | 21 | 000 |    | 3    | 497,00 |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 36 | 39 | 61 | 30 | 000 |    | 4    | 320,00 |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 37 | 21 | 51 | 69 | 000 |    | -2   | 239,00 |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 37 | 22 | 51 | 69 | 000 |    | 60   | 435,00 |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 37 | 23 | 51 | 69 | 000 |    | 2    | 190,00 |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 37 | 25 | 21 | 11 | 000 |    |      | 712,00 |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 37 | 25 | 23 | 24 | 000 |    | 29   | 664,00 |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 37 | 25 | 51 | 69 | 000 |    | 3    | 003,00 |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 37 | 45 | 21 | 11 | 000 |    | -1   | 000,00 |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 37 | 45 | 50 | 21 | 000 |    | -10  | 350,00 |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 37 | 45 | 51 | 39 | 000 |    | -14  | 430,00 |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 37 | 45 | 51 | 56 | 000 |    | -4   | 491,00 |
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| 231 | 10 | 00000 | 0000 | 0000 | 00 | 43 | 51 | 53 | 39 | 000 |    | -20  | 000,00 |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 43 | 56 | 52 | 21 | 000 |    | -5   | 000,00 |
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| 231 | 10 | 00000 | 0000 | 0000 | 00 | 55 | 12 | 51 | 69 | 000 |    | -3   | 780,00 |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 61 | 12 | 50 | 23 | 000 |    | 46   | 507,00 |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 61 | 12 | 51 | 36 | 000 |    | -650 | ,00    |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 61 | 12 | 51 | 62 | 000 |    | -97  | ,00    |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 61 | 12 | 51 | 67 | 000 |    | -7   | 246,00 |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 61 | 12 | 51 | 73 | 000 |    | -5   | 167,00 |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 61 | 12 | 51 | 75 | 000 |    | -220 | ,00    |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 61 | 14 | 50 | 21 | 000 |    | -39  | 000,00 |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 61 | 14 | 51 | 39 | 000 |    | -3   | 000,00 |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 61 | 14 | 51 | 69 | 000 |    | -2   | 560,00 |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 61 | 14 | 51 | 73 | 000 |    | -1   | 465,00 |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 61 | 71 | 23 | 10 | 000 |    |      | 100,00 |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 61 | 71 | 50 | 11 | 000 |    | 25   | 759,00 |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 61 | 71 | 50 | 21 | 000 |    | -1   | 000,00 |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 61 | 71 | 50 | 32 | 000 |    | 6    | 182,00 |
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| 231 | 10 | 00000 | 0000 | 0000 | 00 | 61 | 71 | 51 | 36 | 000 |    | -182 | ,00    |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 61 | 71 | 51 | 37 | 000 |    | -4   | 015,00 |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 61 | 71 | 51 | 39 | 000 |    | -1   | 026,00 |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 61 | 71 | 51 | 54 | 000 |    | 3    | 251,00 |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 61 | 71 | 51 | 61 | 000 |    | -1   | 715,00 |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 61 | 71 | 51 | 62 | 000 |    | 1    | 061,00 |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 61 | 71 | 51 | 66 | 000 |    | -2   | 980,00 |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 61 | 71 | 51 | 67 | 000 |    | -2   | 430,00 |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 61 | 71 | 51 | 69 | 000 |    | 16   | 545,00 |

|     |    |       |      |      |    |    |    |    |    |     |         |        |
|-----|----|-------|------|------|----|----|----|----|----|-----|---------|--------|
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 61 | 71 | 51 | 71 | 000 | -5      | 000,00 |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 61 | 71 | 51 | 72 | 000 | -17,00  |        |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 61 | 71 | 51 | 73 | 000 | -6      | 388,00 |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 61 | 71 | 51 | 75 | 000 | 657,00  |        |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 61 | 71 | 52 | 29 | 000 | -30,00  |        |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 61 | 71 | 53 | 21 | 000 | -600,00 |        |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 61 | 71 | 54 | 99 | 000 | 995,00  |        |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 63 | 10 | 21 | 41 | 000 | -3      | 354,00 |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 63 | 10 | 21 | 42 | 000 | -1      | 557,00 |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 63 | 10 | 51 | 63 | 000 | 952,00  |        |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 63 | 20 | 51 | 63 | 000 | -18     | 578,00 |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 63 | 30 | 41 | 31 | 000 | -14     | 868,00 |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 63 | 99 | 53 | 62 | 000 | -621    | 784,00 |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 64 | 09 | 51 | 79 | 000 | -22,00  |        |
| 231 | 10 | 00000 | 0000 | 0000 | 00 | 64 | 09 | 53 | 29 | 000 | -6      | 500,00 |
| 231 | 10 | 13101 | 0000 | 0000 | 00 | 00 | 00 | 41 | 16 | 000 | -11     | 326,00 |
| 231 | 10 | 29014 | 0000 | 0000 | 00 | 00 | 00 | 41 | 16 | 000 | 164     | 592,00 |
| 231 | 10 | 29015 | 0000 | 0000 | 00 | 00 | 00 | 41 | 16 | 000 | 64      | 309,00 |

Podpis :